

Weekly Performance Report

Monday, 01 April 2019 - Sunday, 07 April 2019



Overview of Last Week's Performance

Coal Delivery

- Planned rates were 873kt below target while Actual inbound performance was 783kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 7.4% compared to the 2019 declared target of 8.0%.
- April month-to-date throughput is currently 3,122kt (162.8Mtpa) which is 783kt below the DIT, with total losses of 7.4%.

Shiploading - Port Waratah Only

- Planned rates were 986kt below target while Actual outbound performance was 718kt below the Declared Outbound Throughput (DOT). April month-to-date shiploading is currently 1,849kt (96.4Mtpa), 718kt below the DOT.
- Port Waratah port stocks finished the week at 1,918kt, an increase of 258kt from the previous week.

Coal Chain Demand

- April nominations at Port Waratah are currently 7.6Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be less than five at the end of the month.
- At Port Waratah, there was one vessel in the offshore queue at the end of the week.

Throughput Indicators

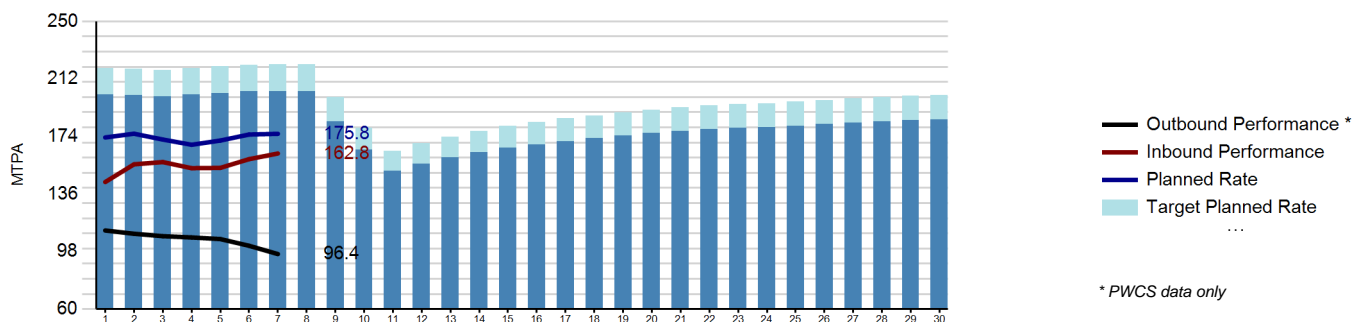
Inbound Receptions ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,904.5	203.6	3,904.5	203.6
Actual Variance to TPR	-1,122.3		-1,122.4	
Budgeted Variance to TPR	-339.5		-339.5	
Actual Variance to DIT	-782.9	-40.8	-782.9	-40.8
Actual Performance	3,121.6	162.8	3,121.6	162.8

Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,566.7	133.8	2,566.7	133.8
Actual Variance to TPR	-1,067.8		-1,067.8	
Budgeted Variance to TPR	-350.0		-350.0	
Actual Variance to DOT	-717.8	-37.4	-717.8	-37.4
Actual Performance	1,848.9	96.4	1,848.9	96.4

Monthly Cumulative Performance Graph

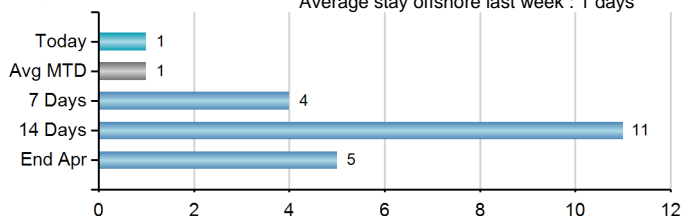


Terminal Indicators - PWCS

Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	15	16	19	16	1.2	15	16	19	16	1.2
CCT	4	4	33	30	-0.1	4	4	33	30	-0.1

Vessel Queue Forecast



Port Stocks ('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	236,489	350,884		
KCT	1,423,575	1,566,780		
Total	1,660,064	1,917,664		

Coal Chain Demand Indicators - PWCS

Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Apr	7.8	7.6
May	10.1	0.2
Jun	9.0	0.0

Important Information

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