

Weekly Performance Report

Monday, 04 March 2019 - Sunday, 10 March 2019



Overview of Last Week's Performance

Coal Delivery

- Planned rates were 176kt below target while Actual inbound performance was 16kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 3.9% compared to the 2019 declared target of 8.0%.
- March month-to-date throughput is currently 5,118kt (186.8Mtpa) which is 49kt below the DIT, with total losses of 3.4%.

Shiplading - Port Waratah Only

- Planned rates were 330kt below target while Actual outbound performance was 78kt below the Declared Outbound Throughput (DOT). March month-to-date shiplading is currently 3,339kt (121.9Mtpa), 3kt above the DOT.
- Port Waratah port stocks finished the week at 1,546kt, an increase of 269kt from the previous week.

Coal Chain Demand

- March nominations at Port Waratah are currently 8.1Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be less than five at the end of the month.
- At Port Waratah, there were six vessels in the offshore queue at the end of the week.

Throughput Indicators

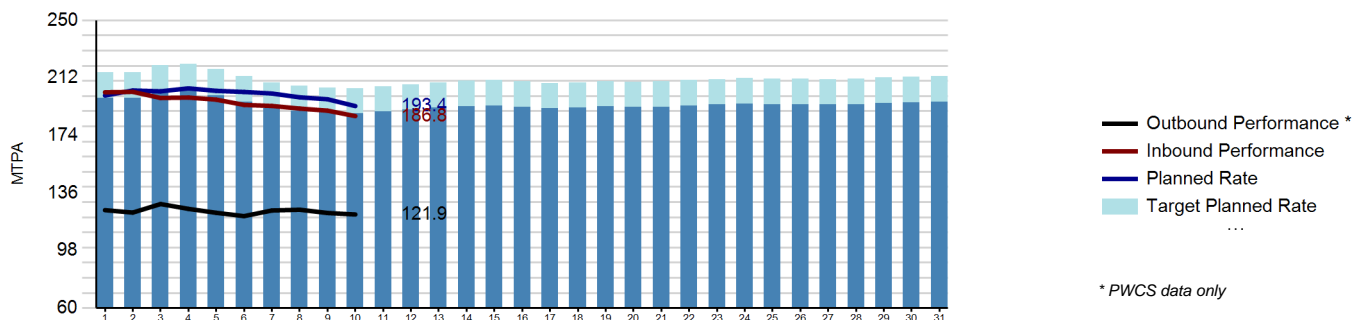
Inbound Receptivals ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,500.0	182.5	5,166.2	188.6
Actual Variance to TPR	-320.2		-497.8	
Budgeted Variance to TPR	-304.4		-449.2	
Actual Variance to DIT	-15.9	-0.8	-48.6	-1.8
Actual Performance	3,484.1	181.7	5,117.6	186.8

Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,358.2	123.0	3,335.0	121.7
Actual Variance to TPR	-399.6		-451.4	
Budgeted Variance to TPR	-321.6		-454.8	
Actual Variance to DOT	-78.0	-4.1	3.4	0.1
Actual Performance	2,280.2	118.9	3,338.5	121.9

Monthly Cumulative Performance Graph

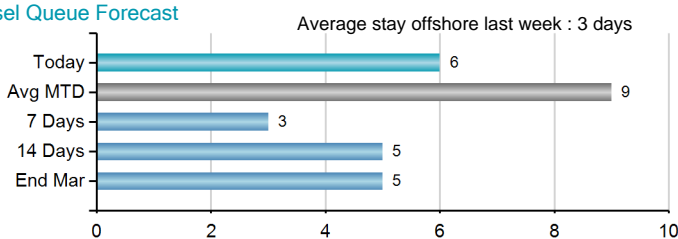


Terminal Indicators - PWCS

Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	23	23	16	15	1.4	33	34	16	15	1.3
CCT	4	4	29	30	0.9	4	4	29	30	0.9

Vessel Queue Forecast



Port Stocks('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	153,794	205,645		
KCT	1,124,125	1,340,751		
Total	1,277,919	1,546,396		

Coal Chain Demand Indicators - PWCS

Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Mar	8.7	8.1
Apr	9.2	0.0
May	8.8	0.0

Important Information

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