

# Weekly Performance Report

Monday, 25 February 2019 - Sunday, 03 March 2019



## Overview of Last Week's Performance

### Coal Delivery

- Planned rates were 199kt below target while Actual inbound performance was 165kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 7.5% compared to the 2019 declared target of 8.0%.
- March month-to-date throughput is currently 1,633kt (198.7Mtpa) which is 33kt below the DIT, with total losses of 2.2%.

### Shiploading - Port Waratah Only

- Planned rates were 318kt below target while Actual outbound performance was 105kt below the Declared Outbound Throughput (DOT). March month-to-date shiploading is currently 1,058kt (128.7Mtpa), 81kt above the DOT.
- Port Waratah port stocks finished the week at 1,278kt, an increase of 279kt from the previous week.

### Coal Chain Demand

- March nominations at Port Waratah are currently 6.6Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be less than five at the end of the month.
- At Port Waratah, there were 13 vessels in the offshore queue at the end of the week.

## Throughput Indicators

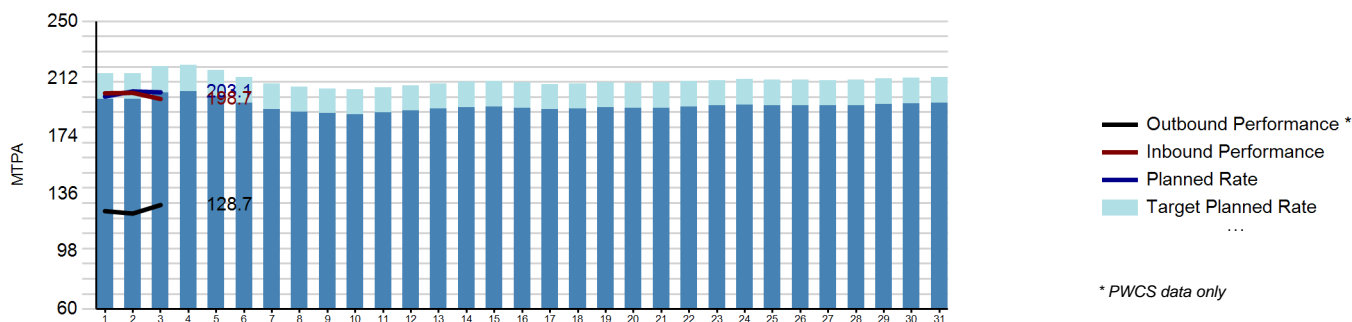
### Inbound Receivals ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,683.5	192.1	1,666.2	202.7
Actual Variance to TPR	-485.6		-177.7	
Budgeted Variance to TPR	-320.3		-144.9	
Actual Variance to DIT	-165.3	-8.7	-32.8	-4.0
Actual Performance	3,518.2	183.4	1,633.4	198.7

### Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,279.2	118.8	976.8	118.8
Actual Variance to TPR	-415.3		-51.8	
Budgeted Variance to TPR	-310.8		-133.2	
Actual Variance to DOT	-104.5	-5.4	81.4	9.9
Actual Performance	2,174.7	113.4	1,058.2	128.7

### Monthly Cumulative Performance Graph

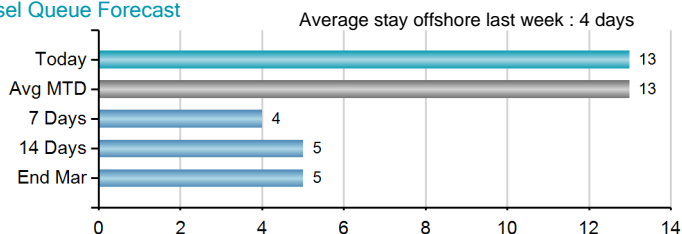


## Terminal Indicators - PWCS

### Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	25	25	16	15	-0.2	10	11	15	14	1.1
CCT										

### Vessel Queue Forecast



### Port Stocks ('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	45,021	153,794		
KCT	953,678	1,124,125		
Total	998,699	1,277,919		

## Coal Chain Demand Indicators - PWCS

### Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Mar	8.6	6.6
Apr	9.1	0.0
May	7.8	0.0

#### Important Information

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