

Weekly Performance Report

Monday, 04 February 2019 - Sunday, 10 February 2019



Overview of Last Week's Performance

Coal Delivery

- Planned rates were 864kt below target while Actual inbound performance was 771kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 7.3% compared to the 2019 declared target of 8.0%.
- February month-to-date throughput is currently 4,571kt (166.8Mtpa) which is 1,041kt below the DIT, with total losses of 6.2%.

Shiploading - Port Waratah Only

- Planned rates were 421kt below target while Actual outbound performance was 52kt below the Declared Outbound Throughput (DOT). February month-to-date shiploading is currently 3,562kt (130.0Mtpa), 214kt below the DOT.
- Port Waratah port stocks finished the week at 1,538kt, a decrease of 304kt from the previous week.

Coal Chain Demand

- February nominations at Port Waratah are currently 9.1Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be 11 at the end of the month.
- At Port Waratah, there were four vessels in the offshore queue at the end of the week.

Throughput Indicators

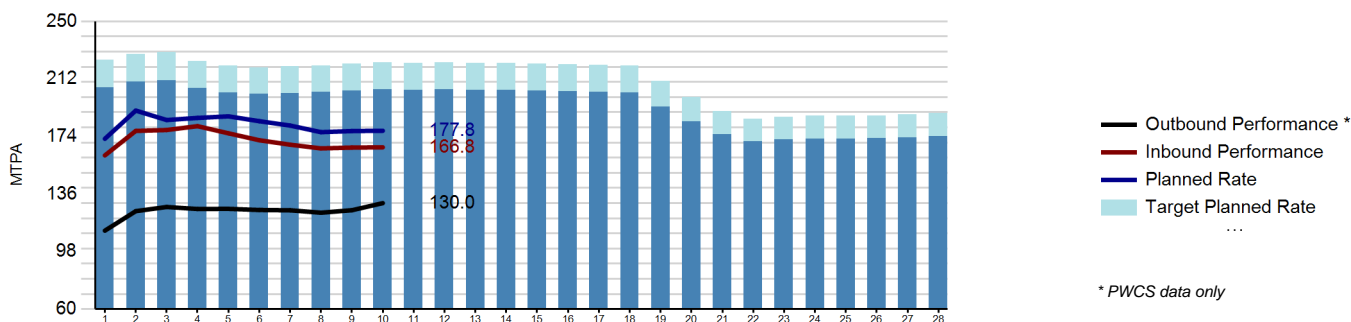
Inbound Receivals ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,877.5	202.2	5,611.9	204.8
Actual Variance to TPR	-1,108.5		-1,528.7	
Budgeted Variance to TPR	-337.2		-488.0	
Actual Variance to DIT	-771.4	-40.2	-1,040.7	-38.0
Actual Performance	3,106.1	162.0	4,571.2	166.8

Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,566.7	133.8	3,775.8	137.8
Actual Variance to TPR	-402.2		-728.6	
Budgeted Variance to TPR	-350.0		-514.9	
Actual Variance to DOT	-52.2	-2.7	-213.7	-7.8
Actual Performance	2,514.4	131.1	3,562.1	130.0

Monthly Cumulative Performance Graph

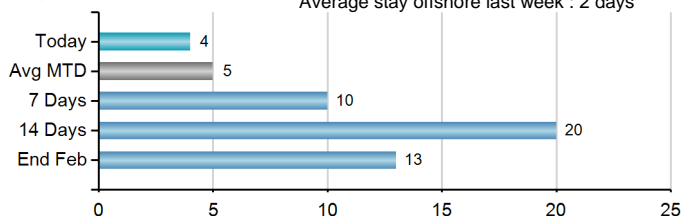


Terminal Indicators - PWCS

Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	20	21	17	16	1.4	30	30	18	16	1.0
CCT	4	4	30	30	1.5	8	8	28	28	2.0

Vessel Queue Forecast



Port Stocks('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	244,141	196,621		
KCT	1,597,370	1,341,416		
Total	1,841,511	1,538,037		

Coal Chain Demand Indicators - PWCS

Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Feb	9.2	9.1
Mar	9.4	0.8
Apr	9.3	0.0

Important Information

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