

# Weekly Performance Report

Monday, 28 January 2019 - Sunday, 03 February 2019



## Overview of Last Week's Performance

### Coal Delivery

- Planned rates were 850kt below target while Actual inbound performance was 655kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 4.3% compared to the 2019 declared target of 8.0%.
- February month-to-date throughput is currently 1,465kt (178.3Mtpa) which is 269kt below the DIT, with total losses of 3.5%.

### Shiploading - Port Waratah Only

- Planned rates were 480kt below target while Actual outbound performance was 132kt below the Declared Outbound Throughput (DOT). February month-to-date shiploading is currently 1,048kt (127.5Mtpa), 162kt below the DOT.
- Port Waratah port stocks finished the week at 1,842kt, a decrease of 103kt from the previous week.

### Coal Chain Demand

- February nominations at Port Waratah are currently 7.8Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be eight at the end of the month.
- At Port Waratah, there were five vessels in the offshore queue at the end of the week.

## Throughput Indicators

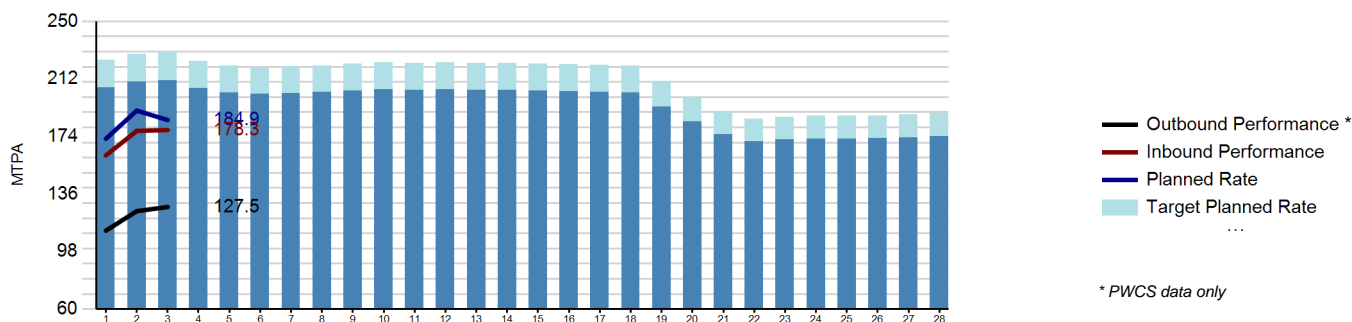
### Inbound Receivals ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,932.6	205.1	1,734.4	211.0
Actual Variance to TPR	-996.6		-420.1	
Budgeted Variance to TPR	-342.0		-150.8	
Actual Variance to DIT	-654.6	-34.2	-269.3	-32.7
Actual Performance	3,278.0	170.9	1,465.1	178.3

### Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,575.4	134.3	1,209.1	147.1
Actual Variance to TPR	-483.5		-326.4	
Budgeted Variance to TPR	-351.2		-164.9	
Actual Variance to DOT	-132.3	-6.9	-161.5	-19.6
Actual Performance	2,443.1	127.4	1,047.6	127.5

### Monthly Cumulative Performance Graph

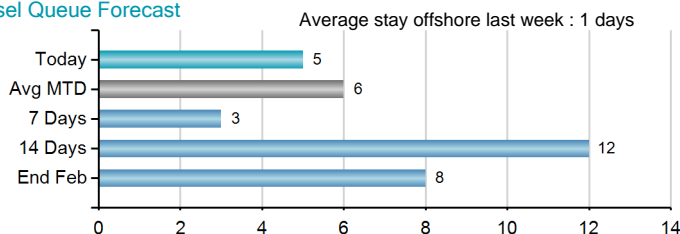


## Terminal Indicators - PWCS

### Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	21	20	18	17	0.7	10	9	18	18	0.0
CCT	8	8	28	26	1.9	4	4	27	25	2.6

### Vessel Queue Forecast



### Port Stocks ('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	366,300	244,141		
KCT	1,578,004	1,597,370		
<b>Total</b>	<b>1,944,304</b>	<b>1,841,511</b>		

## Coal Chain Demand Indicators - PWCS

### Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Feb	8.9	7.8
Mar	9.7	0.5
Apr	3.9	0.0

#### Important Information

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