

Weekly Performance Report

Monday, 26 November 2018 - Sunday, 02 December 2018



Overview of Last Week's Performance

Coal Delivery

- Planned rates were 558kt below target while Actual inbound performance was 445kt below the Declared Inbound Throughput (DIT). Total losses finished the week at 6.4% compared to the 2018 declared target of 8.3%.
- December month-to-date throughput is currently 966kt (176.3Mtpa) which is 161kt below the DIT, with total losses of 7.2%.

Shiploading - Port Waratah Only

- Planned rates were 411kt below target while Actual outbound performance was 409kt below the Declared Outbound Throughput (DOT). December month-to-date shiploading is currently 734kt (133.9Mtpa), 131kt above the DOT.
- Port Waratah port stocks finished the week at 1,880kt, an increase of 438kt from the previous week.

Coal Chain Demand

- December nominations at Port Waratah are currently 6.5Mt.
- Based on terminal demand the Port Waratah vessel queue is estimated to be less than five at the end of the month.
- At Port Waratah, there were seven vessels in the offshore queue at the end of the week.

Throughput Indicators

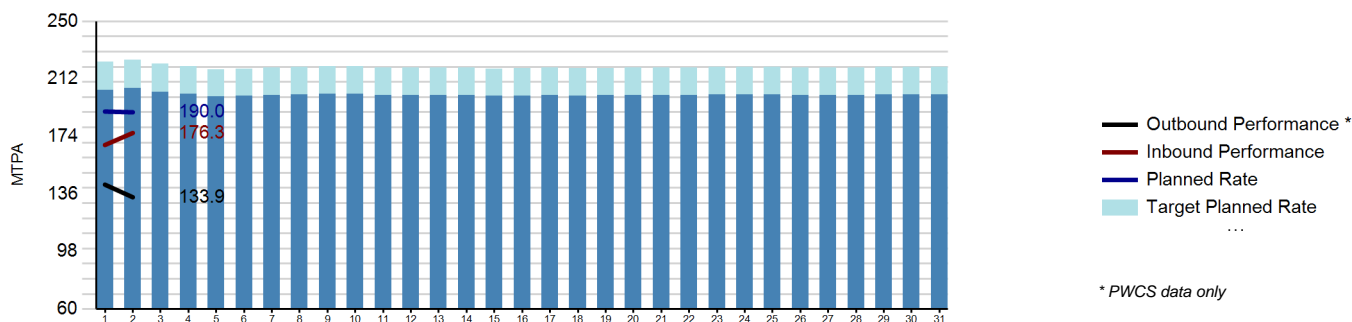
Inbound Receivals ('000 tonnes) - PWCS & NCIG

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Inbound Throughput	3,722.8	194.1	1,127.4	205.7
Actual Variance to TPR	-781.4		-263.4	
Budgeted Variance to TPR	-337.0		-102.0	
Actual Variance to DIT	-444.5	-23.2	-161.4	-29.4
Actual Performance	3,278.3	170.9	966.0	176.3

Outbound Loading ('000 tonnes) - PWCS Only

	This Week		Month to Date	
	Tonnes	MTPA	Tonnes	MTPA
Declared Outbound Throughput	2,103.1	109.7	602.4	109.9
Actual Variance to TPR	-642.3		64.2	
Budgeted Variance to TPR	-233.7		-66.9	
Actual Variance to DOT	-408.6	-21.3	131.1	23.9
Actual Performance	1,694.5	88.4	733.5	133.9

Monthly Cumulative Performance Graph



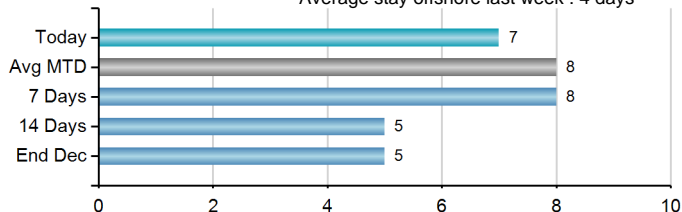
Terminal Indicators - PWCS

Load Vessel Summary

	Last Week					Month to Date				
	Vessels Sailed		Vessel load time (avg hrs)		On-time sail	Vessels Sailed		Vessel load time (avg hrs)		On-time sail
	Planned	Actual	Planned	Actual	Avg Delay (hrs)	Planned	Actual	Planned	Actual	Avg Delay (hrs)
KCT	16	15	16	15	2.9	7	6	14	13	-0.5
CCT	4	5	24	24	1.8					

Vessel Queue Forecast

Average stay offshore last week : 4 days



Port Stocks('000 tonnes)

	Port Stocks		Predicted Stocks	
	Opening	Closing	Next Week	2 Weeks
CCT	196,387	269,781		
KCT	1,246,378	1,610,666		
Total	1,442,765	1,880,447		

Coal Chain Demand Indicators - PWCS

Forecast and Nominated Vessel Arrivals

	Producer forecast arrivals (MT)	Nominated arrivals (MT)
Dec	9.3	6.5

Important Information

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