

Weekly Performance Report

Monday, 01 March 2010 - Sunday, 07 March 2010



Overview of Last Week's Performance

Cargo Assembly

- Actual inbound performance was 80kt below the Minimum Throughput Estimate (MTE) for the week. Planned rates were 18kt above target. Member losses finished the week 96kt worse than target while there were no non-member losses for the week. Total losses were 14.1% compared to a target of 10%.
- March's month-to-date throughput is currently 102.3Mtpa (1,961kt) which is 80kt below the MTE target.

Shiploading

- Shiploading for the week was 363kt below the Target Plan Rate (TPR) mainly due to insufficient cargoes complete at Port as a result of restrictions on KCT Pad A and B impacting a high number of multi cargo vessels waiting for the last train for one component with the other components complete and the difficulty of planning 2-head shiploading from half Pads C and D whilst Pads A and B are restricted.
- March's month to date is at a rate of 97.0Mtpa, 185kt below the Outbound Throughput Estimate (OTE). Port stocks have increased to 1,387kt.

Coal Chain Demand

- March's Producer forecast is 6.5Mt compared to a MTE of 7.7Mt. The vessel queue is expected to be 34 at the end of March based on this forecast and estimated shiploading. April's forecast arrivals are at 7.0Mt compared to a MTE of 8.3Mt.
- There were 45 vessels in the offshore queue at the end of the week, 12 of these vessels have coal availability issues and are classed as 'dead'.

Throughput Indicators

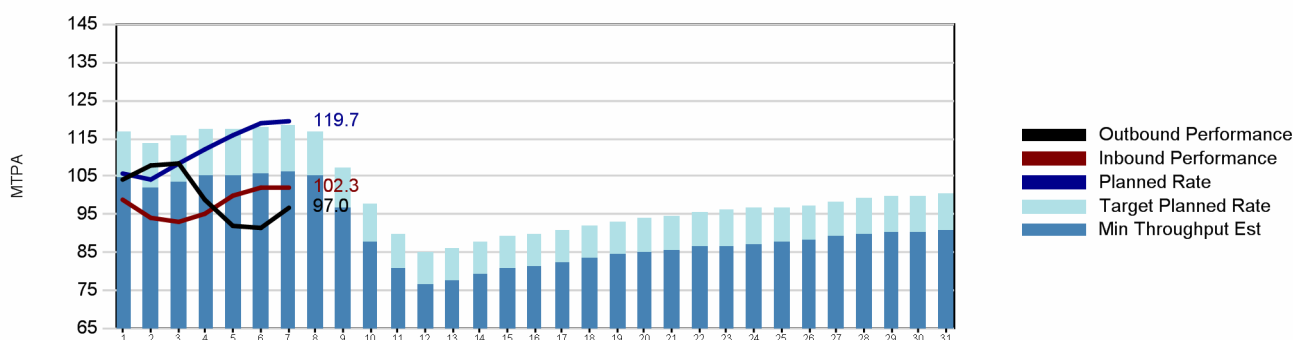
Inbound Receivals ('000 tonnes)

| | This Week | | Month to Date | |
|-----------------------------|-----------|-------|---------------|-------|
| | Tonnes | MTPA | Tonnes | MTPA |
| Minimum Throughput Estimate | 2,041.4 | 106.4 | 2,041.4 | 106.4 |
| Actual Variance to TPR | -316.1 | | -316.2 | |
| Budgeted Variance to TPR | -236.1 | | -236.1 | |
| Actual Variance to MTE | -80.1 | -4.1 | -80.1 | -4.1 |
| Actual Performance | 1,961.3 | 102.3 | 1,961.3 | 102.3 |

Outbound Loading ('000 tonnes)

| | This Week | | Month to Date | |
|------------------------------|-----------|-------|---------------|-------|
| | Tonnes | MTPA | Tonnes | MTPA |
| Outbound Throughput Estimate | 2,045.8 | 106.7 | 2,045.8 | 106.7 |
| Actual Variance to TPR | -363.0 | | -363.0 | |
| Budgeted Variance to TPR | -177.9 | | -177.9 | |
| Actual Variance to OTE | -185.1 | -9.7 | -185.1 | -9.7 |
| Actual Performance | 1,860.7 | 97.0 | 1,860.7 | 97.0 |

Monthly Cumulative Performance Graph



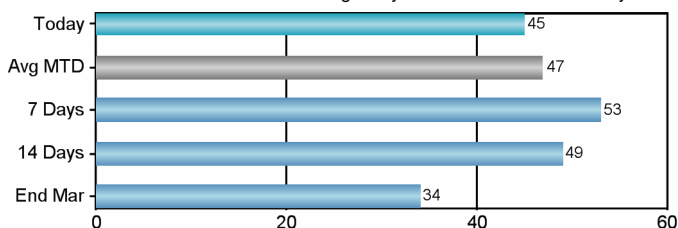
Terminal Indicators

Load Vessel Summary

| | Last Week | | | | | Month to Date | | | | |
|-----|----------------|--------|----------------------------|--------|-----------------|----------------|--------|----------------------------|--------|-----------------|
| | Vessels Loaded | | Vessel load time (avg hrs) | | On-time sail | Vessels Loaded | | Vessel load time (avg hrs) | | On-time sail |
| | Planned | Actual | Planned | Actual | Avg Delay (hrs) | Planned | Actual | Planned | Actual | Avg Delay (hrs) |
| KCT | 17 | 16 | 20 | 21 | 4.5 | 17 | 16 | 20 | 21 | 4.5 |
| CCT | 6 | 6 | 33 | 36 | 8.0 | 6 | 6 | 33 | 36 | 8.0 |

Vessel Queue Forecast

Average stay offshore last week : 15 days



Port Stocks('000 tonnes)

| | Port Stocks | | Predicted Stocks | |
|-------|-------------|-----------|------------------|---------|
| | Opening | Closing | Next Week | 2 Weeks |
| CCT | 291,754 | 337,002 | | |
| KCT | 975,944 | 1,050,259 | | |
| Total | 1,267,698 | 1,387,261 | 1,060,307 | 973,218 |

Terminal Indicators

Forecast and Nominated Vessel Arrivals

| | Declared minimum throughput (MT) | Estimated monthly shiploading (MT) | Producer forecast arrivals (MT) | Nominated arrivals (MT) |
|-----|----------------------------------|------------------------------------|---------------------------------|-------------------------|
| Mar | 7.7 | 7.7 | 6.5 | 6.5 |
| Apr | 8.3 | 8.3 | 7.0 | 0.3 |